

THANK YOU to our volunteers!

Leslie Booth
 Lindsay Brauweiler
 Stuart Edwards
 Eric Farnell
 Marguerite Forsythe
 Sandra Gaudet
 Therese Gauthier
 Roy Golden
 Helen Klarr
 Anne Kolisnyk
 Suzanne LaRose
 Cathy Simon
 David Snook
 Mary Szabo

Volunteers make a difference

Eight volunteers made 85 visits to deliver books to our shut-ins.

Four volunteers assisted with the indexing of births, deaths and marriages from *The Tribune* and have inputted data up to the end of 1949.

Volunteers contributed over 185 hours of their time to the library including 10 hours of community service from high school students.

DONORS

THANK YOU TO OUR DONORS

Edward Alakas	Donna Kenney	L. and P. Penny
Howard G. Anderson	Melanie & Chris Kerho	Sabnavis Rau
Pearl Bognar	Suzanne LaRose	Anthony Sdao
John & Joyce Bosak	Claudette Leblanc	Olga Shumsky
Kenneth Button	Joe & Mary Lescisin	Katie Sim
Hendrik & Sandra Byker	Valerie Lodge	Cathy Simon
Selma Cyopik	Michael Lynes	Fred Sullivan
Eric & Helen Farnell	Joyce & William Mercer	Michael Walsh
Anna Gyorkos	Eugene & Carol Nemeth	John Watson
M. Herstek	Marvin Nussbaum	Carol Ann Wylde
Rena & Robert Holoday	Julia Parent	
Mary Hornak	Edwin Pearce	

DONATIONS FROM ORGANIZATIONS

Boston Pizza	L. J. Walters Insurance	Toronto Dominion Bank
Dianelly Developments Ltd.	Brokers	Welland Horticultural
Kiwanis Club of Welland-	Reuter & Reilly Insurance	Society
Media Bingo	Brokers	

IN MEMORIAM DONATIONS

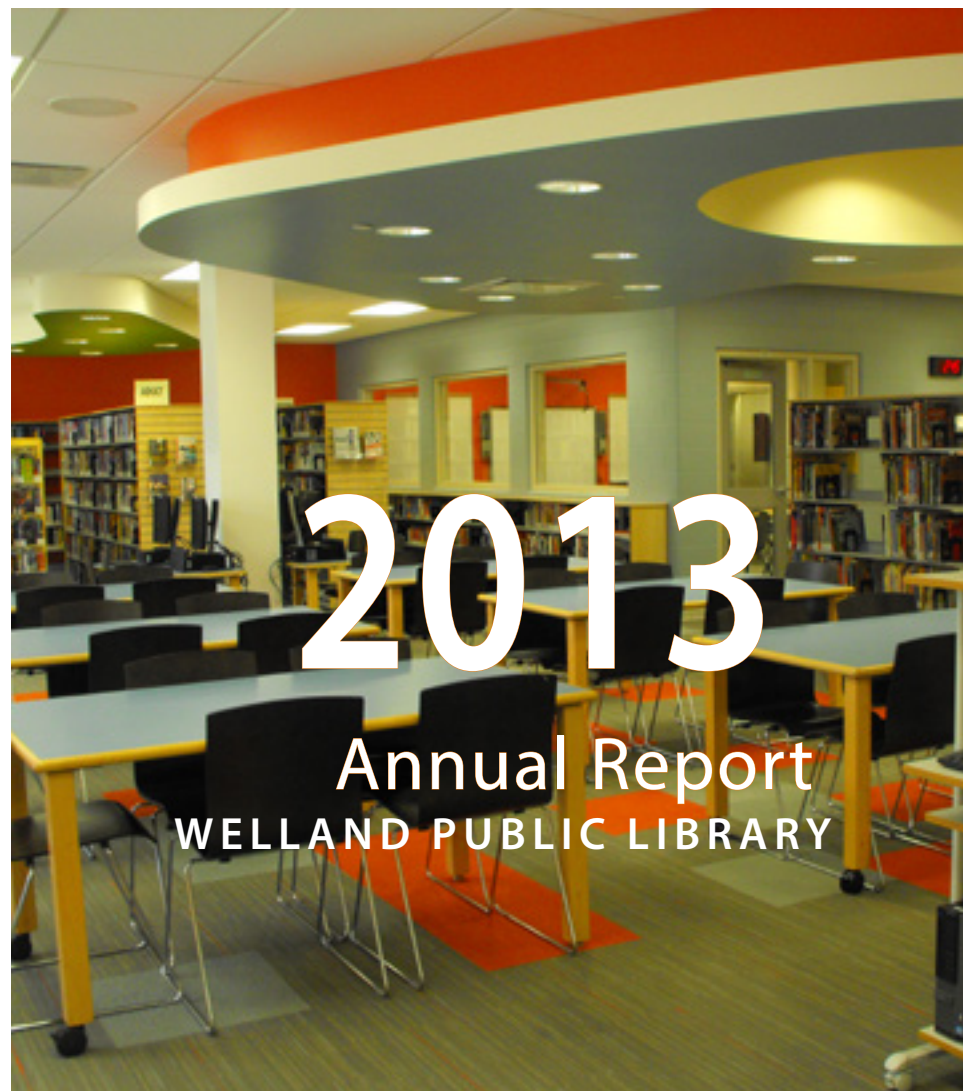
Virginia Alakas	Richard Railton
Ida Blake	Victoria Grimaldi

Thank you for your generosity!

Charitable donation receipts are issued for donations over \$10

Main Branch 50 The Boardwalk Welland, ON L3B 6J1 905 734 6210	Diamond Trail Branch 315 Southworth Street Welland, ON L3B1Z8 905 322 1061
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Front cover: Diamond Trail Branch



2013

Annual Report WELLAND PUBLIC LIBRARY



Welland Public Library
 50 The Boardwalk
 Welland, ON
 L3B 6J1
 t 905 734 6210
 www.welland.library.on.ca



**WELLAND
PUBLIC
LIBRARY**
Place & Space to
Dream & Discover

Highlights of the year

DIAMOND TRAIL BRANCH OPENED

Right on target, after months of planning and preparation, the Diamond Trail Branch Library opened in September 2013. Programs, activities and a comprehensive collection of materials are now available to all local residents in this brand new, welcoming space that we share with the Diamond Trail School on Southworth Street.

OTHER HIGHLIGHTS

Welland Public Library is a busy place, with over 416,000 visits to the library in person and through the website. Compared to last year, there was a slight drop (3.9%) in the circulation of books and magazines, while circulation of eBooks increased by 79%.

Our website drew heavy traffic last

year. *Tumblebooks*, online interactive books and activities for children, was accessed over 50,000 times. Electronic resources increased in usage by 25%, with *Ancestry.com* once again winning top honours for popularity this year.

The *Ride to Read* free transit program brought children to the Library to enjoy summer programs that ranged from chess and astronomy, to movies and live entertainment.

In November, the Library Board hosted a special fundraiser, *Art on the Boardwalk*. Funds raised helped to purchase two literacy stations for young children at Diamond Trail Branch. We thank our sponsors, District School Board of Niagara, 91.7 Giant FM, and Niagara College for their generosity and support.

LIBRARY STATISTICS 2013

Active library users	15,343
People entering the library	200,364
Items in collection	112,612
Items borrowed	274,638
Retrievals from databases	62,781
In-library use of materials	28,906
Questions answered	14,485
Internet/WiFi use	40,967
Visits to the website	104,878
Programs (inhouse & outreach)	478
Individuals attending programs	5,201

FINANCIAL STATEMENT 2013

REVENUE

City of Welland	1,875,440
Province of Ontario	169,326
Government of Canada	1,938
Library fees & fines	36,138
Donations/fundraising	18,090
Other revenue	5,104
Transfer from reserves	20,023

EXPENDITURE

Staff, benefits & training	1,434,778
Library materials & processing	335,918
Furniture & equipment	77,445
Building related	153,401
Other (technology, supplies, etc.)	115,463



2013 LIBRARY BOARD

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WELLAND PUBLIC LIBRARY
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