

THANK YOU TO OUR VOLUNTEERS

Veronica Amon	Thérèse Gauthier
Caleb Burse	Roy Golden
Bernadette Davis	Helen Klar
Stuart Edwards	Kevin Qin
Eric Farnell	Grace Sauer
Madeleine Fefete	Cliff Schultz
Sandra Gaudet	Liz Ward

■ Volunteers made 70 visits to deliver books to our Shut-Ins.

■ Volunteers assisted with the indexing of births, deaths and marriages from *The Tribune*, and have inputted data up to mid-1938. Only 52 more years to go until the index is completed!

■ Volunteers contributed 456 hours of their time to the Library.

THANK YOU TO OUR DONORS

IN MEMORIAM DONATIONS

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Nellie Couldery	Evelyn Reid
Victoria V. Grimaldi	

ORGANIZATIONS

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John Deere Foundation	Welland Horticultural Society

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Charitable Donation Receipts
are issued for donations over \$10.

WELLAND PUBLIC LIBRARY



2008

ANNUAL REPORT

50 THE BOARDWALK

WELLAND, ON

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www.welland.library.on.ca



HIGHLIGHTS OF THE YEAR

- 4,445 people visited the Library during our Annual Count Week.
- 38,665 individuals used Public Internet work-stations at the Library in 2008.
- 3,857 children attended programs at the Library throughout the Year.
- A subscription to Tumble Books (eBooks for children) was added to the Library's website.
- The Library had 55 elementary school classes visit the Library in 2008.
- Over 300 children participated in the Summer Reading Club, which was sponsored by TD Bank Financial Group. The children read a total of 253,022 pages!
- Outreach activities continued and included the Rose City Senior's Centre Information Fair, Niagara College's Orientation Day, and the 150th Anniversary Reunion.
- Outdoor family entertainment was enjoyed with "Amphitheatre Antics" during July and August.
- Kurzweil reading software and JAWS professional software was purchased for the use of the visually impaired.
- Use of our wireless access grew, with almost 3,250 uses in 2008.

LIBRARY STATISTICS

Population Served	50,331
Number of Cardholders	16,114
Items Borrowed in 2008	
<i>Print</i>	164,520
<i>Non Print</i>	55,305
<i>e-Books</i>	928
Information Desk Activities in 2008	
<i>Microfilm reels usage</i>	1,354
<i>Public Internet Use</i>	38,665
<i>Information Questions</i>	16,798
<i>On-line Database Use</i>	9,370
Items in Collection	
<i>Books</i>	106,770
<i>Magazine/Newspaper Subscriptions</i>	184
<i>Compact discs</i>	2,592
<i>Videos</i>	4,039
<i>DVDs</i>	1,295
<i>Books on Tape</i>	1,289
<i>Online Database Subscriptions</i>	53

FINANCIAL STATEMENT

REVENUE

City of Welland	\$1,557,515
Province of Ontario	161,227
Bequests/Donations	25,554
Other	51,710
Transfer from Reserves	<u>1,650</u>
Total Revenues	1,797,656

EXPENDITURE

Human Resources	1,331,297
Library Materials	146,291
Computer Support	27,029
Insurance	19,564
Utilities	60,355
Supplies	23,281
Repairs & Maintenance	35,996
Administration	75,176
Capital	45,490
Transfer to Reserves (Dec.31)	<u>33,177</u>
Total Expenditures	1,797,656



LIBRARY BOARD

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OUR MISSION STATEMENT

The Welland Public Library is committed to supporting and enriching the educational, informational, cultural and recreational interests of the citizens of Welland with quality library services.