

Volunteers in the Library

Volunteers made 220 visits to deliver books to our Shut-Ins.

Volunteers assisted with the indexing of births, deaths and marriages from The Tribune.

Volunteers contributed 1,185 hours of their time to the Library.

A Sincere Thank You to Our Volunteers:

Jonathan Billaut
Bernadette Davis
Monica Degazio
Stuart Edwards
Eric Farnell
Helen Farnell
Sandra Gaudet
Thérèse Gauthier
Roy Golden
E. Havyakimana
David Jackson

Helen Klar
Annette Labbe
Clarisse Maurice
Abel Mintize
Grace Sauer
Cliff Schultz
Abdul Sidibe
Colleen Stewart
Liz Ward
Mehdi Wolf

and Student Volunteers:

Amber Addis
Mahadi Bhuiyan
Jessica Burger

Pawara Habibi
Katie Rigg
Robert Viger

A Very Special Thank You! To Our 2006 Donors

Daisy Abraham
Howard G. Anderson
Agnes Babyak
Shelley Beckett
Janet Booth
Michael Bosnich
Margaret Bowman
Ruth Bradley
Stella Buck
Kenneth Button
Pam Byers
Henriette Collins
Albert P. Currie
Gilda De Bonis
Inez De Bonis
James De Martile
Laurette Demers
Andy Falusi
Helen Farnell
Richard & Patricia Gerber
Sylvie Gilbert
Francis Gulas
Betty G. Hall
Karla & Stephen Hanns
Milan Herstek
Michael Honsberger
Mary Hornak
Wayne Jesseau
Jane Joliffe
Leslie Kirkwood
Helen Klar
Ed Kmiecik
Frederick & Gerda
Kloppenburb
Catherine Lasovich
Claudette LeBlanc
Mary Lescisin
Sid & Helen Liddle
Luanne Lochhead
Mike & Wendy Lostracco
Maureen Losz
Thomas & Dawna MacArthur
Duncan M. MacFarlane
Onilda Marleau

Lois Mate
Joyce E. Mercer
Rob Neill
Eugene Nemeth
J.A. (Evelyn) Northcote
Anita Napper
Dr. Marvin A. Nussbaum
Robert A. O'Neill
Frank Panetta
Julia Parent
Edwin Pearce
Amilcare Ramella
Dr. Sabnavis & Shirley Rau
Sophie Real
Mary Rice
Rose-Aimee Rondeau
Trudy Royer
Karen Saint-Laurent
Lynne Schneider
Nina Schoenrath
Anthony Sdao
Leslie C. Sealy
John, Irene & Cathy Sernaise
Linden A. Smythe
Lisa Sourwine
A.L. & Beverly Steed
Donna Storoni
Kathryn Swayze
Edna Terry
Grace Tisi
Dale Warriner
Gail Wells
Gwendolyn Wilkins
Beatrice Williams
Carol Ann Wyld
Rick & Dora Young

Central Communications
Chartered Accountants of
Ontario
John Deere Foundation of
Canada
Penn Refrigeration Ltd.
Welland Horticultural Society

In Memoriam Donations

Lloyd E. Emerson
Victoria V. Grimaldi
Anne Kurelia
Don Mason
Alice Schneider

Welland Public Library

Annual Report 2006

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<http://www.welland.library.on.ca>

Highlights of the Year

- ✓ 4,258 people visited the Library during our Annual Count Week.
- ✓ The Library's Donor Wall was officially unveiled in February.
- ✓ 39,963 individuals used Public Internet workstations at the Library in 2006.
- ✓ 3,086 children attended programs at the Library throughout the Year.
- ✓ The Library participated in "Niagara Reads Niagara" with other area public libraries during Public Library Month in October.
- ✓ The Library had 47 elementary school classes visit the Library in 2006.
- ✓ Over 300 children participated in the Summer Reading Club, which was sponsored by TD Bank Financial Group.
- ✓ The Library Board began a strategic planning process which included a survey of users.
- ✓ Outdoor family entertainment was launched with "Amphitheatre Antics" during July and August.
- ✓ The Welland Public Library participated in a trial project with the Province's ServiceOntario initiative.
- ✓ The Main Library became a "Hot Spot" and now offers wireless access.
- ✓ Library staff continue to add to the resources available on the Library's Digital History Online.

Library Statistics

Population Served	50,331
Number of Cardholders	20,113
Items Borrowed in 2006	
Print	190,399
Non Print	67,474
Information Desk Activities in 2006	
Newspapers, Periodicals & Microfilm reels usage	1,167
Public Internet Use	39,963
Information Questions	14,682
On-line Database Use	11,350
Items in Collection	
Books	104,203
Magazine/Newspaper Subscriptions	161
Cassette Tapes	392
Compact discs	2,481
Videos	4,441
DVDs	971
Books on Tape	1,291
CD-ROMS	197

Our Mission Statement

The Welland Public Library is committed to supporting and enriching the educational, informational, cultural and recreational interests of the citizens of Welland with quality library services.

Board of Trustees

(December 2004 – November 2007)

Wayne DeMille, Chairperson
 Fred Sullivan, Vice-Chair
 Joan Elliott
 George Giovinazzo
 Paul Grenier
 Melanie Gross-Kerho
 Glen Johnston
 Sherry Spark
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(December 2007 to November 2011)

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Janet Booth, CEO & Secretary/Treasurer

Financial Statement

REVENUE

City of Welland	\$1,413,930
Province of Ontario	149,879
Bequests/Donations	17,807
Other	56,737
Transfer from Reserves	<u>43,409</u>
Total Revenues	1,677,762

EXPENDITURE

Human Resources	\$1,322,357
Library Materials	161,852
Computer Support	31,718
Insurance	20,471
Utilities	45,000
Supplies	17,122
Purchased Services	21,603
Other	<u>42,918</u>
Total Expenditures	1,663,041